

|                                                                      |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
|----------------------------------------------------------------------|---|--------|-----------------------------------------------------------|--|--------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--|----------|
| DOKUMEN PELAKSANAAN ANGGARAN                                         |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  | DPA-SKPD |
| SATUAN KERJA PERANGKAT DAERAH                                        |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| PEMERINTAH KOTA PRABUMULIH                                           |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| TAHUN ANGGARAN 2025                                                  |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Nomor : DPA/A.1/2.09.0.00.0.00.11.0000/001/2025                      |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Organisasi: 2.09.0.00.0.00.11.0000 - DINAS KETAHANAN PANGAN          |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Ringkasan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Satuan Kerja Perangkat Daerah                                        |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Kode Rekening                                                        |   |        | Uraian                                                    |  |                    |  |                                                                                                                                                                                                                                       | Jumlah (Rp)            |  |          |
|                                                                      |   |        | Jumlah Pendapatan                                         |  |                    |  |                                                                                                                                                                                                                                       | Rp0,00                 |  |          |
| 5                                                                    | 1 |        | BELANJA OPERASI                                           |  |                    |  |                                                                                                                                                                                                                                       | Rp5.814.116.104,00     |  |          |
| 5                                                                    | 1 | 01     | Belanja Pegawai                                           |  |                    |  |                                                                                                                                                                                                                                       | Rp3.983.066.104,00     |  |          |
| 5                                                                    | 1 | 02     | Belanja Barang dan Jasa                                   |  |                    |  |                                                                                                                                                                                                                                       | Rp1.676.200.000,00     |  |          |
| 5                                                                    | 1 | 04     | Belanja Subsidi                                           |  |                    |  |                                                                                                                                                                                                                                       | Rp154.850.000,00       |  |          |
| 5                                                                    | 2 |        | BELANJA MODAL                                             |  |                    |  |                                                                                                                                                                                                                                       | Rp61.250.000,00        |  |          |
| 5                                                                    | 2 | 02     | Belanja Modal Peralatan dan Mesin                         |  |                    |  |                                                                                                                                                                                                                                       | Rp61.250.000,00        |  |          |
|                                                                      |   |        | Jumlah Belanja                                            |  |                    |  |                                                                                                                                                                                                                                       | Rp5.875.366.104,00     |  |          |
|                                                                      |   |        | Total Surplus/(Defisit)                                   |  |                    |  |                                                                                                                                                                                                                                       | ( Rp5.875.366.104,00 ) |  |          |
|                                                                      |   |        | Jumlah Penerimaan Pembiayaan                              |  |                    |  |                                                                                                                                                                                                                                       | Rp0,00                 |  |          |
|                                                                      |   |        | Jumlah Pengeluaran Pembiayaan                             |  |                    |  |                                                                                                                                                                                                                                       | Rp0,00                 |  |          |
|                                                                      |   |        | Pembiayaan Neto                                           |  |                    |  |                                                                                                                                                                                                                                       | Rp0,00                 |  |          |
| Rencana Realisasi Penerimaan per Bulan*) (Rp)                        |   |        | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) |  |                    |  | Prabumulih, Tanggal 06 Januari 2025<br>KEPALA DINAS KETAHANAN PANGAN<br><b>SUMARTI, SP.,M.Si.</b><br><b>NIP. 197403012003122003</b><br><br>Mengesahkan,<br>PPKD<br><br><b>Wawan Gunawan, Ak. CA</b><br><b>NIP. 196903111989031001</b> |                        |  |          |
| Januari                                                              |   | Rp0,00 | Januari                                                   |  | Rp4.193.021.604,00 |  |                                                                                                                                                                                                                                       |                        |  |          |
| Februari                                                             |   | Rp0,00 | Februari                                                  |  | Rp222.403.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| Maret                                                                |   | Rp0,00 | Maret                                                     |  | Rp146.069.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| April                                                                |   | Rp0,00 | April                                                     |  | Rp476.815.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| Mei                                                                  |   | Rp0,00 | Mei                                                       |  | Rp292.415.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| Juni                                                                 |   | Rp0,00 | Juni                                                      |  | Rp160.981.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| Juli                                                                 |   | Rp0,00 | Juli                                                      |  | Rp111.355.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| Agustus                                                              |   | Rp0,00 | Agustus                                                   |  | Rp155.725.000,00   |  |                                                                                                                                                                                                                                       |                        |  |          |
| September                                                            |   | Rp0,00 | September                                                 |  | Rp45.543.000,00    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Oktober                                                              |   | Rp0,00 | Oktober                                                   |  | Rp59.788.500,00    |  |                                                                                                                                                                                                                                       |                        |  |          |
| November                                                             |   | Rp0,00 | November                                                  |  | Rp10.750.000,00    |  |                                                                                                                                                                                                                                       |                        |  |          |
| Desember                                                             |   | Rp0,00 | Desember                                                  |  | Rp500.000,00       |  |                                                                                                                                                                                                                                       |                        |  |          |
| Jumlah                                                               |   | Rp0,00 | Jumlah                                                    |  | Rp5.875.366.104,00 |  |                                                                                                                                                                                                                                       |                        |  |          |
| Tim Anggaran Pemerintah Daerah                                       |   |        |                                                           |  |                    |  |                                                                                                                                                                                                                                       |                        |  |          |

| No. | Nama                       | NIP                | Jabatan    | Tanda Tangan |
|-----|----------------------------|--------------------|------------|--------------|
| 1.  | Drs. Aris Priadi S.H.,M.Si | 197004051990091001 | Ketua TAPD |              |